



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/17/2023

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/17/2023

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>79.50</b>	<b>6,086,194.28</b>	<b>103</b>	<b>79.50</b>	<b>6,086,194.28</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>867,158.50</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,131,339.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,653,002.82	1	1.00	109,000.06	47	43.00	2,762,002.88
<b>Agency Total</b>	<b>46</b>	<b>42.00</b>	<b>2,653,002.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>43.00</b>	<b>2,762,002.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,999,639.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,125,312.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	347.00	25,612,022.80	112	109.00	9,178,833.82	486	456.00	34,790,856.62
<b>Agency Total</b>	<b>374</b>	<b>347.00</b>	<b>25,612,022.80</b>	<b>112</b>	<b>109.00</b>	<b>9,178,833.82</b>	<b>486</b>	<b>456.00</b>	<b>34,790,856.62</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	13,713,374.48	12	4.00	854,963.20	177	167.00	14,568,337.68
<b>Agency Total</b>	<b>165</b>	<b>163.00</b>	<b>13,713,374.48</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>177</b>	<b>167.00</b>	<b>14,568,337.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	220	219.00	13,979,163.12	220	219.00	13,979,163.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>220</b>	<b>219.00</b>	<b>13,979,163.12</b>	<b>220</b>	<b>219.00</b>	<b>13,979,163.12</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	859.00	40,072,355.84	886	860.00	40,119,530.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>885</b>	<b>859.00</b>	<b>40,072,355.84</b>	<b>886</b>	<b>860.00</b>	<b>40,119,530.24</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,461,834.18	2	2.00	203,715.20	40	40.00	2,665,549.38
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,461,834.18</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>40</b>	<b>40.00</b>	<b>2,665,549.38</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,856,331.44	1	1.00	126,152.00	69	66.00	3,982,483.44
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>3,856,331.44</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>69</b>	<b>66.00</b>	<b>3,982,483.44</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	83	65.00	4,019,038.92	99	81.00	4,976,099.96
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>83</b>	<b>65.00</b>	<b>4,019,038.92</b>	<b>99</b>	<b>81.00</b>	<b>4,976,099.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,106,183.20	1	1.00	156,832.00	85	81.80	6,263,015.20
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>6,106,183.20</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,263,015.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,869,952.80	2	2.00	286,000.00	51	44.00	3,155,952.80
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>2,869,952.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>51</b>	<b>44.00</b>	<b>3,155,952.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,302,100.80	0	0.00	0.00	30	30.00	1,302,100.80
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,302,100.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,302,100.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	784.00	59,292,880.66	3	2.50	374,379.20	822	786.50	59,667,259.86
<b>Agency Total</b>	<b>819</b>	<b>784.00</b>	<b>59,292,880.66</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>822</b>	<b>786.50</b>	<b>59,667,259.86</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,791,143.20	1	1.00	140,608.00	48	48.00	3,931,751.20
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,791,143.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>48</b>	<b>48.00</b>	<b>3,931,751.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,775,161.60	0	0.00	0.00	85	85.00	5,775,161.60
<b>Agency Total</b>	<b>85</b>	<b>85.00</b>	<b>5,775,161.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>85.00</b>	<b>5,775,161.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,921	1,838.80	135,365,263.02	1,435	1,355.00	76,702,285.94	3,356	3,193.80	212,067,548.96
<b>DEPARTMENT TOTALS</b>	<b>1,921</b>	<b>1,838.80</b>	<b>135,365,263.02</b>	<b>1,435</b>	<b>1,355.00</b>	<b>76,702,285.94</b>	<b>3,356</b>	<b>3,193.80</b>	<b>212,067,548.96</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
<b>Agency Total</b>	<b>120</b>	<b>115.00</b>	<b>5,443,656.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>154</b>	<b>121.00</b>	<b>6,166,524.94</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	95.00	4,382,944.80	0	0.00	0.00	115	95.00	4,382,944.80
<b>Agency Total</b>	<b>115</b>	<b>95.00</b>	<b>4,382,944.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>95.00</b>	<b>4,382,944.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	122.00	5,756,259.34	0	0.00	0.00	145	122.00	5,756,259.34
<b>Agency Total</b>	<b>145</b>	<b>122.00</b>	<b>5,756,259.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>122.00</b>	<b>5,756,259.34</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
<b>Agency Total</b>	<b>126</b>	<b>115.00</b>	<b>4,897,282.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>115.00</b>	<b>4,897,282.26</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	5,051,311.20	0	0.00	0.00	128	112.00	5,051,311.20
<b>Agency Total</b>	<b>128</b>	<b>112.00</b>	<b>5,051,311.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>112.00</b>	<b>5,051,311.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	5,011,874.40	0	0.00	0.00	121	112.00	5,011,874.40
<b>Agency Total</b>	<b>121</b>	<b>112.00</b>	<b>5,011,874.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>121</b>	<b>112.00</b>	<b>5,011,874.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/17/2023

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	671.00	30,543,328.40	34	6.00	722,868.54	789	677.00	31,266,196.94
<b>DEPARTMENT TOTALS</b>	<b>755</b>	<b>671.00</b>	<b>30,543,328.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>789</b>	<b>677.00</b>	<b>31,266,196.94</b>

**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,660,550.32	13	13.00	1,630,678.92	35	34.00	3,291,229.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,660,550.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,291,229.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,476,261.06	33	33.00	3,352,824.02	73	71.00	5,829,085.08
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,476,261.06</b>	<b>33</b>	<b>33.00</b>	<b>3,352,824.02</b>	<b>73</b>	<b>71.00</b>	<b>5,829,085.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,136,811.38	46	46.00	4,983,502.94	108	105.00	9,120,314.32
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>4,136,811.38</b>	<b>46</b>	<b>46.00</b>	<b>4,983,502.94</b>	<b>108</b>	<b>105.00</b>	<b>9,120,314.32</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,805,931.44</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,288,319.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,229,656.00	1	1.00	131,497.60	43	42.00	2,361,153.60
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,229,656.00</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>43</b>	<b>42.00</b>	<b>2,361,153.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	66.00	3,799,271.84	2	2.00	233,126.40	90	68.00	4,032,398.24
<b>Agency Total</b>	<b>88</b>	<b>66.00</b>	<b>3,799,271.84</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>90</b>	<b>68.00</b>	<b>4,032,398.24</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	266.00	12,509,728.40	6	6.00	379,516.80	378	272.00	12,889,245.20
<b>Agency Total</b>	<b>372</b>	<b>266.00</b>	<b>12,509,728.40</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>378</b>	<b>272.00</b>	<b>12,889,245.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,960,290.80	6	6.00	512,782.40	37	37.00	2,473,073.20
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,960,290.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>37</b>	<b>37.00</b>	<b>2,473,073.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,371,108.00	2	2.00	236,371.20	109	66.00	3,607,479.20
<b>Agency Total</b>	<b>107</b>	<b>64.00</b>	<b>3,371,108.00</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>109</b>	<b>66.00</b>	<b>3,607,479.20</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	506.75	26,675,986.48	22	21.75	1,975,682.80	705	528.50	28,651,669.28
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>506.75</b>	<b>26,675,986.48</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>705</b>	<b>528.50</b>	<b>28,651,669.28</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,223,567.20	9	9.00	1,316,910.40	187	186.00	13,540,477.60
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>12,223,567.20</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>187</b>	<b>186.00</b>	<b>13,540,477.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,752	3,742.50	203,595,602.08	9	9.00	988,977.60	3,761	3,751.50	204,584,579.68
<b>Agency Total</b>	<b>3,752</b>	<b>3,742.50</b>	<b>203,595,602.08</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,761</b>	<b>3,751.50</b>	<b>204,584,579.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,930	3,919.50	215,819,169.28	18	18.00	2,305,888.00	3,948	3,937.50	218,125,057.28
<b>DEPARTMENT TOTALS</b>	<b>3,930</b>	<b>3,919.50</b>	<b>215,819,169.28</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,948</b>	<b>3,937.50</b>	<b>218,125,057.28</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	304	266.00	17,673,637.65	13	13.00	1,697,497.62	317	279.00	19,371,135.27
<b>Agency Total</b>	<b>304</b>	<b>266.00</b>	<b>17,673,637.65</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>322</b>	<b>284.00</b>	<b>19,591,135.57</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,021.00	55,239,026.18	9	9.00	1,559,994.80	1,076	1,030.00	56,799,020.98
<b>Agency Total</b>	<b>1,067</b>	<b>1,021.00</b>	<b>55,239,026.18</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,076</b>	<b>1,030.00</b>	<b>56,799,020.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	316.00	17,044,239.68	3	3.00	207,875.20	345	319.00	17,252,114.88
<b>Agency Total</b>	<b>342</b>	<b>316.00</b>	<b>17,044,239.68</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>345</b>	<b>319.00</b>	<b>17,252,114.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	13,344,907.68	6	6.00	769,967.12	271	260.00	14,114,874.80
<b>Agency Total</b>	<b>265</b>	<b>254.00</b>	<b>13,344,907.68</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>271</b>	<b>260.00</b>	<b>14,114,874.80</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	255.00	11,786,171.28	1	1.00	85,217.60	260	256.00	11,871,388.88
<b>Agency Total</b>	<b>259</b>	<b>255.00</b>	<b>11,786,171.28</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>260</b>	<b>256.00</b>	<b>11,871,388.88</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	464.00	24,046,107.80	4	3.00	376,064.00	487	467.00	24,422,171.80
<b>Agency Total</b>	<b>483</b>	<b>464.00</b>	<b>24,046,107.80</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>487</b>	<b>467.00</b>	<b>24,422,171.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	494.00	25,982,773.44	7	7.00	1,064,627.20	518	501.00	27,047,400.64
<b>Agency Total</b>	<b>511</b>	<b>494.00</b>	<b>25,982,773.44</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>518</b>	<b>501.00</b>	<b>27,047,400.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	285.00	15,075,993.40	3	2.00	372,195.20	310	287.00	15,448,188.60
<b>Agency Total</b>	<b>307</b>	<b>285.00</b>	<b>15,075,993.40</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>310</b>	<b>287.00</b>	<b>15,448,188.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	731.00	44,941,663.52	0	0.00	0.00	778	731.00	44,941,663.52
<b>Agency Total</b>	<b>778</b>	<b>731.00</b>	<b>44,941,663.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>731.00</b>	<b>44,941,663.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	304.00	15,320,231.68	6	5.00	732,580.42	329	309.00	16,052,812.10
<b>Agency Total</b>	<b>323</b>	<b>304.00</b>	<b>15,320,231.68</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>329</b>	<b>309.00</b>	<b>16,052,812.10</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,838,521.03	0	0.00	0.00	70	66.00	3,838,521.03
<b>Agency Total</b>	<b>70</b>	<b>66.00</b>	<b>3,838,521.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>66.00</b>	<b>3,838,521.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,709	4,456.00	244,293,273.34	52	49.00	6,866,019.16	4,761	4,505.00	251,159,292.50
<b>DEPARTMENT TOTALS</b>	<b>4,709</b>	<b>4,456.00</b>	<b>244,293,273.34</b>	<b>57</b>	<b>54.00</b>	<b>7,086,019.46</b>	<b>4,766</b>	<b>4,510.00</b>	<b>251,379,292.80</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	101.00	7,142,137.60	0	0.00	0.00	116	101.00	7,142,137.60
<b>Agency Total</b>	<b>116</b>	<b>101.00</b>	<b>7,142,137.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>101.00</b>	<b>7,142,137.60</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,533	1,472.00	106,969,761.08	91	63.30	5,333,038.36	1,624	1,535.30	112,302,799.44
<b>Agency Total</b>	<b>1,533</b>	<b>1,472.00</b>	<b>106,969,761.08</b>	<b>91</b>	<b>63.30</b>	<b>5,333,038.36</b>	<b>1,624</b>	<b>1,535.30</b>	<b>112,302,799.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	503.00	21,990,970.04	4	4.00	387,748.40	543	507.00	22,378,718.44
<b>Agency Total</b>	<b>539</b>	<b>503.00</b>	<b>21,990,970.04</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>543</b>	<b>507.00</b>	<b>22,378,718.44</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,405,736.60	101	37.00	5,521,664.72	254	183.00	14,927,401.32
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>9,405,736.60</b>	<b>101</b>	<b>37.00</b>	<b>5,521,664.72</b>	<b>254</b>	<b>183.00</b>	<b>14,927,401.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>1</b>	<b>1.00</b>	<b>122,000.06</b>	<b>3</b>	<b>2.00</b>	<b>191,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>515,909.16</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>11</b>	<b>10.00</b>	<b>640,293.16</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>819,145.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>12.00</b>	<b>938,133.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,365	2,243.00	146,913,496.08	199	107.30	11,607,823.50	2,564	2,350.30	158,521,319.58
<b>DEPARTMENT TOTALS</b>	<b>2,365</b>	<b>2,243.00</b>	<b>146,913,496.08</b>	<b>199</b>	<b>107.30</b>	<b>11,607,823.50</b>	<b>2,564</b>	<b>2,350.30</b>	<b>158,521,319.58</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	622.00	33,289,966.84	76	53.00	4,854,995.08	708	675.00	38,144,961.92
<b>Agency Total</b>	<b>632</b>	<b>622.00</b>	<b>33,289,966.84</b>	<b>76</b>	<b>53.00</b>	<b>4,854,995.08</b>	<b>708</b>	<b>675.00</b>	<b>38,144,961.92</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	622.00	33,289,966.84	76	53.00	4,854,995.08	708	675.00	38,144,961.92
<b>DEPARTMENT TOTALS</b>	<b>632</b>	<b>622.00</b>	<b>33,289,966.84</b>	<b>76</b>	<b>53.00</b>	<b>4,854,995.08</b>	<b>708</b>	<b>675.00</b>	<b>38,144,961.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,396,421.76	14	11.65	1,690,124.80	147	140.45	9,086,546.56
<b>Agency Total</b>	<b>133</b>	<b>128.80</b>	<b>7,396,421.76</b>	<b>14</b>	<b>11.65</b>	<b>1,690,124.80</b>	<b>147</b>	<b>140.45</b>	<b>9,086,546.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	154.80	9,360,460.20	19	12.33	2,343,115.84	186	167.13	11,703,576.04
<b>Agency Total</b>	<b>167</b>	<b>154.80</b>	<b>9,360,460.20</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>186</b>	<b>167.13</b>	<b>11,703,576.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,321,544.00	15	12.00	2,289,747.20	199	196.00	13,611,291.20
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,321,544.00</b>	<b>15</b>	<b>12.00</b>	<b>2,289,747.20</b>	<b>199</b>	<b>196.00</b>	<b>13,611,291.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	987	975.00	55,422,289.52	8	4.00	734,381.70	995	979.00	56,156,671.22
<b>Agency Total</b>	<b>987</b>	<b>975.00</b>	<b>55,422,289.52</b>	<b>8</b>	<b>4.00</b>	<b>734,381.70</b>	<b>995</b>	<b>979.00</b>	<b>56,156,671.22</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,591,805.30	23	12.00	2,088,740.94	475	434.50	36,680,546.24
<b>Agency Total</b>	<b>452</b>	<b>422.50</b>	<b>34,591,805.30</b>	<b>23</b>	<b>12.00</b>	<b>2,088,740.94</b>	<b>475</b>	<b>434.50</b>	<b>36,680,546.24</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	127.80	7,851,771.20	6	5.60	1,091,675.52	139	133.40	8,943,446.72
<b>Agency Total</b>	<b>133</b>	<b>127.80</b>	<b>7,851,771.20</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>139</b>	<b>133.40</b>	<b>8,943,446.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,405,199.80	4	4.00	546,504.40	95	95.00	5,951,704.20
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,405,199.80</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>95</b>	<b>95.00</b>	<b>5,951,704.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.00	22,250,972.12	24	1.00	1,762,675.20	402	365.00	24,013,647.32
<b>Agency Total</b>	<b>378</b>	<b>364.00</b>	<b>22,250,972.12</b>	<b>24</b>	<b>1.00</b>	<b>1,762,675.20</b>	<b>402</b>	<b>365.00</b>	<b>24,013,647.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	5,724,128.80	4	3.55	672,520.16	110	106.55	6,396,648.96
<b>Agency Total</b>	<b>106</b>	<b>103.00</b>	<b>5,724,128.80</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>110</b>	<b>106.55</b>	<b>6,396,648.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,196.00	81,505,168.94	74	8.00	4,376,273.20	1,315	1,204.00	85,881,442.14
<b>Agency Total</b>	<b>1,241</b>	<b>1,196.00</b>	<b>81,505,168.94</b>	<b>74</b>	<b>8.00</b>	<b>4,376,273.20</b>	<b>1,315</b>	<b>1,204.00</b>	<b>85,881,442.14</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,505	1,365.00	70,430,206.08	49	14.50	4,644,015.48	1,554	1,379.50	75,074,221.56
<b>Agency Total</b>	<b>1,505</b>	<b>1,365.00</b>	<b>70,430,206.08</b>	<b>49</b>	<b>14.50</b>	<b>4,644,015.48</b>	<b>1,554</b>	<b>1,379.50</b>	<b>75,074,221.56</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,541.00	67,611,488.62	10	9.50	924,185.60	1,581	1,550.50	68,535,674.22
<b>Agency Total</b>	<b>1,571</b>	<b>1,541.00</b>	<b>67,611,488.62</b>	<b>10</b>	<b>9.50</b>	<b>924,185.60</b>	<b>1,581</b>	<b>1,550.50</b>	<b>68,535,674.22</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,605,295.50	4	2.00	354,686.80	89	83.00	4,959,982.30
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>4,605,295.50</b>	<b>4</b>	<b>2.00</b>	<b>354,686.80</b>	<b>89</b>	<b>83.00</b>	<b>4,959,982.30</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,882,625.80	2	2.00	256,006.40	90	88.00	5,138,632.20
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,882,625.80</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>90</b>	<b>88.00</b>	<b>5,138,632.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,632,009.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,547,729.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,001,216.00	10	9.80	1,908,935.49	107	106.80	7,910,151.49
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,001,216.00</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>107</b>	<b>106.80</b>	<b>7,910,151.49</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,313	7,011.90	400,017,973.94	282	119.93	27,069,308.65	7,595	7,131.83	427,087,282.59
<b>DEPARTMENT TOTALS</b>	<b>7,313</b>	<b>7,011.90</b>	<b>400,017,973.94</b>	<b>282</b>	<b>119.93</b>	<b>27,069,308.65</b>	<b>7,595</b>	<b>7,131.83</b>	<b>427,087,282.59</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,677	3,568.00	192,851,643.40	66	31.00	5,149,534.78	3,743	3,599.00	198,001,178.18
<b>Agency Total</b>	<b>3,677</b>	<b>3,568.00</b>	<b>192,851,643.40</b>	<b>66</b>	<b>31.00</b>	<b>5,149,534.78</b>	<b>3,743</b>	<b>3,599.00</b>	<b>198,001,178.18</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,677	3,568.00	192,851,643.40	66	31.00	5,149,534.78	3,743	3,599.00	198,001,178.18
<b>DEPARTMENT TOTALS</b>	<b>3,677</b>	<b>3,568.00</b>	<b>192,851,643.40</b>	<b>66</b>	<b>31.00</b>	<b>5,149,534.78</b>	<b>3,743</b>	<b>3,599.00</b>	<b>198,001,178.18</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,901,198.00	8	7.00	853,465.60	34	32.00	2,754,663.60
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,901,198.00</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>34</b>	<b>32.00</b>	<b>2,754,663.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,177,285.60	1	1.00	129,251.20	177	168.00	11,306,536.80
<b>Agency Total</b>	<b>176</b>	<b>167.00</b>	<b>11,177,285.60</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>177</b>	<b>168.00</b>	<b>11,306,536.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>3,016,686.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>45</b>	<b>45.00</b>	<b>3,136,286.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,927,194.40	1	1.00	119,600.00	43	41.00	3,046,794.40
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,927,194.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>43</b>	<b>41.00</b>	<b>3,046,794.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	276.00	19,022,364.40	11	10.00	1,221,916.80	299	286.00	20,244,281.20
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>276.00</b>	<b>19,022,364.40</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>299</b>	<b>286.00</b>	<b>20,244,281.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	591.00	37,130,484.56	19	10.85	1,881,461.40	657	601.85	39,011,945.96
<b>Agency Total</b>	<b>638</b>	<b>591.00</b>	<b>37,130,484.56</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>657</b>	<b>601.85</b>	<b>39,011,945.96</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	591.00	37,130,484.56	19	10.85	1,881,461.40	657	601.85	39,011,945.96
<b>DEPARTMENT TOTALS</b>	<b>638</b>	<b>591.00</b>	<b>37,130,484.56</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>657</b>	<b>601.85</b>	<b>39,011,945.96</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,156,340.58	13	9.00	1,161,180.80	693	669.00	46,317,521.38
<b>Agency Total</b>	<b>680</b>	<b>660.00</b>	<b>45,156,340.58</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>693</b>	<b>669.00</b>	<b>46,317,521.38</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,156,340.58	13	9.00	1,161,180.80	693	669.00	46,317,521.38
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>660.00</b>	<b>45,156,340.58</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>693</b>	<b>669.00</b>	<b>46,317,521.38</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	813.00	44,594,689.62	8	8.00	1,097,699.20	892	821.00	45,692,388.82
<b>Agency Total</b>	<b>884</b>	<b>813.00</b>	<b>44,594,689.62</b>	<b>8</b>	<b>8.00</b>	<b>1,097,699.20</b>	<b>892</b>	<b>821.00</b>	<b>45,692,388.82</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	813.00	44,594,689.62	8	8.00	1,097,699.20	892	821.00	45,692,388.82
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>813.00</b>	<b>44,594,689.62</b>	<b>8</b>	<b>8.00</b>	<b>1,097,699.20</b>	<b>892</b>	<b>821.00</b>	<b>45,692,388.82</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,439,361.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>39</b>	<b>39.00</b>	<b>2,568,248.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,306,707.60	5	5.00	497,383.64	259	257.00	17,804,091.24
<b>Agency Total</b>	<b>254</b>	<b>252.00</b>	<b>17,306,707.60</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>259</b>	<b>257.00</b>	<b>17,804,091.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	215.00	12,992,886.66	2	2.00	196,245.40	229	217.00	13,189,132.06
<b>Agency Total</b>	<b>227</b>	<b>215.00</b>	<b>12,992,886.66</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>229</b>	<b>217.00</b>	<b>13,189,132.06</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,627,798.04	2	1.00	220,147.20	214	212.00	12,847,945.24
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>12,627,798.04</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>212.00</b>	<b>12,847,945.24</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	716.00	45,366,753.90	10	9.00	1,042,663.44	741	725.00	46,409,417.34
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>716.00</b>	<b>45,366,753.90</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>741</b>	<b>725.00</b>	<b>46,409,417.34</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,416,697.60	31	0.00	465,884.64	132	101.00	7,882,582.24
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,416,697.60</b>	<b>31</b>	<b>0.00</b>	<b>465,884.64</b>	<b>132</b>	<b>101.00</b>	<b>7,882,582.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,309,006.40	0	0.00	0.00	18	18.00	1,309,006.40
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,309,006.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,309,006.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,335,334.40	48	15.00	1,643,257.46	208	175.00	12,978,591.86
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>11,335,334.40</b>	<b>48</b>	<b>15.00</b>	<b>1,643,257.46</b>	<b>208</b>	<b>175.00</b>	<b>12,978,591.86</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	605	603.92	24,625,875.60	3,121	2,912.80	226,694,101.11	3,726	3,516.72	251,319,976.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>605</b>	<b>603.92</b>	<b>24,625,875.60</b>	<b>3,121</b>	<b>2,912.80</b>	<b>226,694,101.11</b>	<b>3,726</b>	<b>3,516.72</b>	<b>251,319,976.71</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,721,556.00	229	171.88	9,290,003.89	280	222.88	11,011,559.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,721,556.00</b>	<b>229</b>	<b>171.88</b>	<b>9,290,003.89</b>	<b>280</b>	<b>222.88</b>	<b>11,011,559.89</b>
<b>0603 - University of New Orleans</b>									
Education Employees	37	36.00	1,588,948.40	565	447.37	30,493,130.28	602	483.37	32,082,078.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,588,948.40</b>	<b>565</b>	<b>447.37</b>	<b>30,493,130.28</b>	<b>602</b>	<b>483.37</b>	<b>32,082,078.68</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	239	239.00	8,737,881.02	830	754.57	78,190,219.20	1,069	993.57	86,928,100.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>239</b>	<b>239.00</b>	<b>8,737,881.02</b>	<b>830</b>	<b>754.57</b>	<b>78,190,219.20</b>	<b>1,069</b>	<b>993.57</b>	<b>86,928,100.22</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	27	27.00	868,670.64	166	123.56	5,322,099.07	193	150.56	6,190,769.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>868,670.64</b>	<b>166</b>	<b>123.56</b>	<b>5,322,099.07</b>	<b>193</b>	<b>150.56</b>	<b>6,190,769.71</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	57	56.05	1,818,731.52	357	284.29	18,917,827.51	414	340.34	20,736,559.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>56.05</b>	<b>1,818,731.52</b>	<b>357</b>	<b>284.29</b>	<b>18,917,827.51</b>	<b>414</b>	<b>340.34</b>	<b>20,736,559.03</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	149.30	5,975,417.52	333	326.01	27,429,858.29	483	475.31	33,405,275.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>149.30</b>	<b>5,975,417.52</b>	<b>333</b>	<b>326.01</b>	<b>27,429,858.29</b>	<b>483</b>	<b>475.31</b>	<b>33,405,275.81</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,782,977.24	183	176.71	12,710,467.59	227	219.51	14,493,444.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,782,977.24</b>	<b>183</b>	<b>176.71</b>	<b>12,710,467.59</b>	<b>227</b>	<b>219.51</b>	<b>14,493,444.83</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	70	70.00	2,984,904.00	401	399.16	35,340,168.49	471	469.16	38,325,072.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>2,984,904.00</b>	<b>401</b>	<b>399.16</b>	<b>35,340,168.49</b>	<b>471</b>	<b>469.16</b>	<b>38,325,072.49</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,689,313.60	555	285.00	18,637,546.95	603	333.00	20,326,860.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,689,313.60</b>	<b>555</b>	<b>285.00</b>	<b>18,637,546.95</b>	<b>603</b>	<b>333.00</b>	<b>20,326,860.55</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	237	234.00	8,619,638.82	1,122	1,115.50	48,487,642.87	1,359	1,349.50	57,107,281.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>234.00</b>	<b>8,619,638.82</b>	<b>1,122</b>	<b>1,115.50</b>	<b>48,487,642.87</b>	<b>1,359</b>	<b>1,349.50</b>	<b>57,107,281.69</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,725,026.79	292	280.09	11,365,602.79	343	331.09	13,090,629.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,725,026.79</b>	<b>292</b>	<b>280.09</b>	<b>11,365,602.79</b>	<b>343</b>	<b>331.09</b>	<b>13,090,629.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	761,199.40	177	161.57	6,677,578.60	201	184.57	7,438,778.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>761,199.40</b>	<b>177</b>	<b>161.57</b>	<b>6,677,578.60</b>	<b>201</b>	<b>184.57</b>	<b>7,438,778.00</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,393,744.08</b>	<b>22</b>	<b>20.25</b>	<b>2,393,744.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	156	156.00	4,853,284.80	577	487.25	29,449,431.94	733	643.25	34,302,716.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>4,853,284.80</b>	<b>577</b>	<b>487.25</b>	<b>29,449,431.94</b>	<b>733</b>	<b>643.25</b>	<b>34,302,716.74</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	58.68	2,139,959.50	387	361.14	22,004,106.92	450	419.82	24,144,066.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>58.68</b>	<b>2,139,959.50</b>	<b>387</b>	<b>361.14</b>	<b>22,004,106.92</b>	<b>450</b>	<b>419.82</b>	<b>24,144,066.42</b>
<b>0625 - La Tech University</b>									
Education Employees	199	199.00	6,276,025.60	749	456.46	25,343,365.24	948	655.46	31,619,390.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>199</b>	<b>199.00</b>	<b>6,276,025.60</b>	<b>749</b>	<b>456.46</b>	<b>25,343,365.24</b>	<b>948</b>	<b>655.46</b>	<b>31,619,390.84</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	80	79.50	2,529,020.00	546	408.31	29,213,768.40	626	487.81	31,742,788.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>79.50</b>	<b>2,529,020.00</b>	<b>546</b>	<b>408.31</b>	<b>29,213,768.40</b>	<b>626</b>	<b>487.81</b>	<b>31,742,788.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	179	178.00	6,178,036.90	714	710.61	48,431,564.18	893	888.61	54,609,601.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>6,178,036.90</b>	<b>714</b>	<b>710.61</b>	<b>48,431,564.18</b>	<b>893</b>	<b>888.61</b>	<b>54,609,601.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	110	110.00	3,961,951.80	572	554.75	33,122,651.13	682	664.75	37,084,602.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>3,961,951.80</b>	<b>572</b>	<b>554.75</b>	<b>33,122,651.13</b>	<b>682</b>	<b>664.75</b>	<b>37,084,602.93</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	250.63	8,466,184.07	769	713.09	45,353,180.61	1,024	963.72	53,819,364.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>250.63</b>	<b>8,466,184.07</b>	<b>769</b>	<b>713.09</b>	<b>45,353,180.61</b>	<b>1,024</b>	<b>963.72</b>	<b>53,819,364.68</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	406	387.00	14,515,020.00	1,652	1,541.11	112,726,886.66	2,058	1,928.11	127,241,906.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>406</b>	<b>387.00</b>	<b>14,515,020.00</b>	<b>1,652</b>	<b>1,541.11</b>	<b>112,726,886.66</b>	<b>2,058</b>	<b>1,928.11</b>	<b>127,241,906.66</b>
<b>0641 - Delgado Community College</b>									
Education Employees	155	104.00	4,816,177.60	1,409	626.76	37,548,544.70	1,564	730.76	42,364,722.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>104.00</b>	<b>4,816,177.60</b>	<b>1,409</b>	<b>626.76</b>	<b>37,548,544.70</b>	<b>1,564</b>	<b>730.76</b>	<b>42,364,722.30</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	179,249.20	192	110.50	5,863,158.52	200	117.50	6,042,407.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>179,249.20</b>	<b>192</b>	<b>110.50</b>	<b>5,863,158.52</b>	<b>200</b>	<b>117.50</b>	<b>6,042,407.72</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	733	303.69	16,568,365.17	752	321.69	17,285,965.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>733</b>	<b>303.69</b>	<b>16,568,365.17</b>	<b>752</b>	<b>321.69</b>	<b>17,285,965.17</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	229	221.50	16,855,832.76	240	232.50	17,597,311.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>229</b>	<b>221.50</b>	<b>16,855,832.76</b>	<b>240</b>	<b>232.50</b>	<b>17,597,311.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	239	137.03	7,792,005.62	247	145.03	8,096,372.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>239</b>	<b>137.03</b>	<b>7,792,005.62</b>	<b>247</b>	<b>145.03</b>	<b>8,096,372.22</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	524,816.24	340	213.02	11,499,273.89	356	229.02	12,024,090.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>524,816.24</b>	<b>340</b>	<b>213.02</b>	<b>11,499,273.89</b>	<b>356</b>	<b>229.02</b>	<b>12,024,090.13</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	191	105.26	5,227,800.49	192	106.26	5,251,850.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>191</b>	<b>105.26</b>	<b>5,227,800.49</b>	<b>192</b>	<b>106.26</b>	<b>5,251,850.08</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	475,571.20	328	221.71	12,673,637.29	340	233.71	13,149,208.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>475,571.20</b>	<b>328</b>	<b>221.71</b>	<b>12,673,637.29</b>	<b>340</b>	<b>233.71</b>	<b>13,149,208.49</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	179	131.46	6,898,024.95	180	132.46	6,947,040.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>179</b>	<b>131.46</b>	<b>6,898,024.95</b>	<b>180</b>	<b>132.46</b>	<b>6,947,040.44</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,411,841.20	583	353.59	18,644,850.89	623	393.59	20,056,692.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,411,841.20</b>	<b>583</b>	<b>353.59</b>	<b>18,644,850.89</b>	<b>623</b>	<b>393.59</b>	<b>20,056,692.09</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	268	154.46	8,121,102.10	275	161.46	8,400,841.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>268</b>	<b>154.46</b>	<b>8,121,102.10</b>	<b>275</b>	<b>161.46</b>	<b>8,400,841.30</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	371	241.04	11,763,256.37	379	249.04	12,116,481.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>371</b>	<b>241.04</b>	<b>11,763,256.37</b>	<b>379</b>	<b>249.04</b>	<b>12,116,481.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	158	155.26	14,650,772.90	158	155.26	14,650,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>155.26</b>	<b>14,650,772.90</b>	<b>158</b>	<b>155.26</b>	<b>14,650,772.90</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,374	3,282.88	121,696,753.54	19,558	15,685.76	1,054,096,387.45	22,932	18,968.64	1,175,793,140.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,374</b>	<b>3,282.88</b>	<b>121,696,753.54</b>	<b>19,558</b>	<b>15,685.76</b>	<b>1,054,096,387.45</b>	<b>22,932</b>	<b>18,968.64</b>	<b>1,175,793,140.99</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>49</b>	<b>43.00</b>	<b>4,699,707.32</b>	<b>50</b>	<b>44.00</b>	<b>4,750,584.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	251	249.20	11,097,126.45	133	96.48	8,346,977.26	384	345.68	19,444,103.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>249.20</b>	<b>11,097,126.45</b>	<b>133</b>	<b>96.48</b>	<b>8,346,977.26</b>	<b>384</b>	<b>345.68</b>	<b>19,444,103.71</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	252	250.20	11,148,003.25	182	139.48	13,046,684.58	434	389.68	24,194,687.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>252</b>	<b>250.20</b>	<b>11,148,003.25</b>	<b>182</b>	<b>139.48</b>	<b>13,046,684.58</b>	<b>434</b>	<b>389.68</b>	<b>24,194,687.83</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	421.00	29,177,633.60	39	39.00	4,562,985.44	496	460.00	33,740,619.04
<b>Agency Total</b>	<b>457</b>	<b>421.00</b>	<b>29,177,633.60</b>	<b>39</b>	<b>39.00</b>	<b>4,562,985.44</b>	<b>496</b>	<b>460.00</b>	<b>33,740,619.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	421.00	29,177,633.60	48	48.00	5,412,540.64	505	469.00	34,590,174.24
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>421.00</b>	<b>29,177,633.60</b>	<b>48</b>	<b>48.00</b>	<b>5,412,540.64</b>	<b>505</b>	<b>469.00</b>	<b>34,590,174.24</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,574,455.12	195	183.00	11,273,658.14	299	281.00	14,848,113.26
<b>Agency Total</b>	<b>104</b>	<b>98.00</b>	<b>3,574,455.12</b>	<b>195</b>	<b>183.00</b>	<b>11,273,658.14</b>	<b>299</b>	<b>281.00</b>	<b>14,848,113.26</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>92</b>	<b>81.00</b>	<b>4,967,939.34</b>	<b>103</b>	<b>92.00</b>	<b>5,409,814.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	119	46.00	5,282,277.52	120	47.00	5,359,216.72
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>76,939.20</b>	<b>119</b>	<b>46.00</b>	<b>5,282,277.52</b>	<b>120</b>	<b>47.00</b>	<b>5,359,216.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
<b>Agency Total</b>	<b>47</b>	<b>43.50</b>	<b>2,798,154.06</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>58</b>	<b>54.50</b>	<b>3,708,346.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	77.70	5,166,133.96	100	84.70	5,491,764.26
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>93</b>	<b>77.70</b>	<b>5,166,133.96</b>	<b>100</b>	<b>84.70</b>	<b>5,491,764.26</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.50	7,217,053.88	521	409.70	28,482,710.00	691	570.20	35,699,763.88
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>160.50</b>	<b>7,217,053.88</b>	<b>521</b>	<b>409.70</b>	<b>28,482,710.00</b>	<b>691</b>	<b>570.20</b>	<b>35,699,763.88</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	12	12.00	904,597.98	74	72.00	4,471,053.60
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,566,455.62</b>	<b>17</b>	<b>17.00</b>	<b>1,129,598.08</b>	<b>79</b>	<b>77.00</b>	<b>4,696,053.70</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	12	12.00	904,597.98	74	72.00	4,471,053.60
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,566,455.62</b>	<b>17</b>	<b>17.00</b>	<b>1,129,598.08</b>	<b>79</b>	<b>77.00</b>	<b>4,696,053.70</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	522.00	28,281,930.04	42	41.00	4,819,536.02	591	563.00	33,101,466.06
<b>Agency Total</b>	<b>549</b>	<b>522.00</b>	<b>28,281,930.04</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>591</b>	<b>563.00</b>	<b>33,101,466.06</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	522.00	28,281,930.04	42	41.00	4,819,536.02	591	563.00	33,101,466.06
<b>DEPARTMENT TOTALS</b>	<b>549</b>	<b>522.00</b>	<b>28,281,930.04</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>591</b>	<b>563.00</b>	<b>33,101,466.06</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,928,405.20	484	475.70	34,928,405.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>484</b>	<b>475.70</b>	<b>34,928,405.20</b>	<b>484</b>	<b>475.70</b>	<b>34,928,405.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,928,405.20	484	475.70	34,928,405.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>484</b>	<b>475.70</b>	<b>34,928,405.20</b>	<b>484</b>	<b>475.70</b>	<b>34,928,405.20</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,040,645.76	28	26.00	3,648,927.36	226	217.00	15,689,573.12
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,040,645.76</b>	<b>28</b>	<b>26.00</b>	<b>3,648,927.36</b>	<b>226</b>	<b>217.00</b>	<b>15,689,573.12</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,040,645.76	28	26.00	3,648,927.36	226	217.00	15,689,573.12
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,040,645.76</b>	<b>28</b>	<b>26.00</b>	<b>3,648,927.36</b>	<b>226</b>	<b>217.00</b>	<b>15,689,573.12</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>18</b>	<b>18.00</b>	<b>1,453,214.36</b>	<b>20</b>	<b>20.00</b>	<b>1,588,996.76</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>18</b>	<b>18.00</b>	<b>1,453,214.36</b>	<b>20</b>	<b>20.00</b>	<b>1,588,996.76</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	19,797,481.60	22	20.00	2,062,807.50	480	309.00	21,860,289.10
<b>Agency Total</b>	<b>458</b>	<b>289.00</b>	<b>19,797,481.60</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>480</b>	<b>309.00</b>	<b>21,860,289.10</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	19,797,481.60	22	20.00	2,062,807.50	480	309.00	21,860,289.10
<b>DEPARTMENT TOTALS</b>	<b>458</b>	<b>289.00</b>	<b>19,797,481.60</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>480</b>	<b>309.00</b>	<b>21,860,289.10</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
<b>Agency Total</b>	<b>49</b>	<b>45.00</b>	<b>3,189,455.36</b>	<b>24</b>	<b>15.00</b>	<b>2,008,174.74</b>	<b>73</b>	<b>60.00</b>	<b>5,197,630.10</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>45.00</b>	<b>3,189,455.36</b>	<b>24</b>	<b>15.00</b>	<b>2,008,174.74</b>	<b>73</b>	<b>60.00</b>	<b>5,197,630.10</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,921	1,838.80	135,365,263.02	1,435	1,355.00	76,702,285.94	3,356	3,193.80	212,067,548.96
VETERANS AFFAIRS	755	671.00	30,543,328.40	34	6.00	722,868.54	789	677.00	31,266,196.94
ECONOMIC DEVELOPMENT	62	59.00	4,136,811.38	46	46.00	4,983,502.94	108	105.00	9,120,314.32
CRT	683	506.75	26,675,986.48	22	21.75	1,975,682.80	705	528.50	28,651,669.28
DOTD	3,930	3,919.50	215,819,169.28	18	18.00	2,305,888.00	3,948	3,937.50	218,125,057.28
DPSC - CORRECTIONS	4,709	4,456.00	244,293,273.34	57	54.00	7,086,019.46	4,766	4,510.00	251,379,292.80
DPSC - PUBLIC SAFETY	2,365	2,243.00	146,913,496.08	199	107.30	11,607,823.50	2,564	2,350.30	158,521,319.58
DYS-OFF OF JUV JUST	632	622.00	33,289,966.84	76	53.00	4,854,995.08	708	675.00	38,144,961.92
LDH	7,313	7,011.90	400,017,973.94	282	119.93	27,069,308.65	7,595	7,131.83	427,087,282.59
DCFS	3,677	3,568.00	192,851,643.40	66	31.00	5,149,534.78	3,743	3,599.00	198,001,178.18
DNR	288	276.00	19,022,364.40	11	10.00	1,221,916.80	299	286.00	20,244,281.20
REVENUE	638	591.00	37,130,484.56	19	10.85	1,881,461.40	657	601.85	39,011,945.96
DEQ	680	660.00	45,156,340.58	13	9.00	1,161,180.80	693	669.00	46,317,521.38
LWC	884	813.00	44,594,689.62	8	8.00	1,097,699.20	892	821.00	45,692,388.82
WILDLIFE & FISHERIES	731	716.00	45,366,753.90	10	9.00	1,042,663.44	741	725.00	46,409,417.34
CIVIL SERVICE AGENCIES	160	160.00	11,335,334.40	48	15.00	1,643,257.46	208	175.00	12,978,591.86
HIGHER EDUCATION	3,374	3,282.88	121,696,753.54	19,558	15,685.76	1,054,096,387.45	22,932	18,968.64	1,175,793,140.99
HEALTH CARE SERVICES	252	250.20	11,148,003.25	182	139.48	13,046,684.58	434	389.68	24,194,687.83
EDUCATION	457	421.00	29,177,633.60	48	48.00	5,412,540.64	505	469.00	34,590,174.24
EDUCATION - OTHER	170	160.50	7,217,053.88	521	409.70	28,482,710.00	691	570.20	35,699,763.88
PUBLIC SERVICE COMM	62	60.00	3,566,455.62	17	17.00	1,129,598.08	79	77.00	4,696,053.70
AGRICULTURE	549	522.00	28,281,930.04	42	41.00	4,819,536.02	591	563.00	33,101,466.06
JUSTICE	0	0.00	0.00	484	475.70	34,928,405.20	484	475.70	34,928,405.20
INSURANCE	198	191.00	12,040,645.76	28	26.00	3,648,927.36	226	217.00	15,689,573.12
LIEUTENANT GOVERNOR	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
SECRETARY OF STATE	458	289.00	19,797,481.60	22	20.00	2,062,807.50	480	309.00	21,860,289.10
TREASURY	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
<b>TOTALS</b>	<b>34,999</b>	<b>33,335.53</b>	<b>1,868,764,074.67</b>	<b>23,288</b>	<b>18,769.47</b>	<b>1,301,595,074.72</b>	<b>58,287</b>	<b>52,105.00</b>	<b>3,170,359,149.39</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,626	3,533.08	132,844,756.79	19,740	15,825.24	1,067,143,072.03	23,366	19,358.32	1,199,987,828.82
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,373	29,802.45	1,735,919,317.88	3,538	2,934.23	234,007,002.29	34,911	32,736.68	1,969,926,320.17
<b>TOTALS</b>	<b>34,999</b>	<b>33,335.53</b>	<b>1,868,764,074.67</b>	<b>23,288</b>	<b>18,769.47</b>	<b>1,301,595,074.72</b>	<b>58,287</b>	<b>52,105.00</b>	<b>3,170,359,149.39</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,999</b>	<b>33,335.53</b>	<b>1,868,764,074.67</b>	<b>23,278</b>	<b>18,759.47</b>	<b>1,301,150,074.32</b>	<b>58,277</b>	<b>52,095.00</b>	<b>3,169,914,148.99</b>
Employees with In-State Resident	32,577		1,767,839,057.64	15,739		865,497,813.51	48,316		2,633,336,871.15
Employees with Out-of State Resident	971		44,328,872.12	685		24,000,531.32	1,656		68,329,403.44
Employees with Unknown Resident	1,451		56,596,144.91	6,864		412,096,729.89	8,315		468,692,874.80